



**ANJUMAN-I-ISLAM'S  
KALSEKAR TECHNICAL CAMPUS, NEW PANVEL**

Approved by : All India Council for Technical Education, Council of Architecture, Pharmacy Council of India New Delhi,  
Recognised by : Directorate of Technical Education, Govt. of Maharashtra, Affiliated to : University of Mumbai.

- SCHOOL OF ENGINEERING & TECHNOLOGY
- SCHOOL OF PHARMACY
- SCHOOL OF ARCHITECTURE

**KNOWLEDGE RESOURCES AND RELAY CENTRE (KRRC)**

**APPROVED BUDET SUMMERY**

<b>School of Engineering &amp; Technology (UG)</b>							
<b>PARTICULARS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Books & Manuscripts	275,000	600,000	700,000	700,000	770,000	700,000	847,000
Dept. Library	-	-	-	-	-	-	52,000
Print Journals Subscription	323,037	325,000	360,000	116,080	127,700	135,000	135,000
eJournals/Databases	475,687	1,681,000	1,750,000	1,000,000	1,200,000	900,000	1,000,000
AV Educational Res.	3,000	20,000	22,000	22,000	22,000	22,000	75,000
Institutional Membership (IITB)	-	-	31,000	30,000	30,000	-	0
Binding	-	-	-	22,000	31,000	33,000	35,000
<b>TOTAL</b>	<b>1,076,724</b>	<b>2,626,000</b>	<b>2,863,000</b>	<b>1,890,080</b>	<b>2,180,700</b>	<b>1,790,000</b>	<b>2,144,000</b>
Newspapers Subscription	4,300	-	-	-	6,000	6,500	6,500

**Note: \*covers institutional membership & binding.**

<b>School of Engineering &amp; Technology (PG)</b>							
<b>PARTICULARS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Books & Manuscripts	-	-	-	170,000	187,000	205,700	230,700
Print Journals Subscription	-	-	-	-	-	100,000	100,000
eJournals/Databases	-	-	-	-	-	-	0
AV Educational Res.	-	-	-	-	-	-	0
*Others	-	-	-	-	-	-	0
<b>TOTAL</b>			-	<b>170,000</b>	<b>187,000</b>	<b>305,700</b>	<b>330,700</b>

**Note: \*covers institutional membership & binding.**

<b>School of Architecture</b>							
<b>PARTICULARS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Books & Manuscripts	300,000	600,000	660,000	660,000	726,000	600,000	700,000
Print Journals Subscription	40,000	80,000	70,000	48,868	50,000	52,000	55,000
eJournals/Databases	300,000	400,000	285,000	325,000	355,000	-	0
AV Educational Res.	-	10,000	22,000	22,000	22,000	10,000	11,000
Institutional Membership (ALRC)	-	-	2,400	2,400	2,400	-	0
Binding	-	-	-	1,100	12,500	15,900	15,000
<b>TOTAL</b>	<b>640,000</b>	<b>1,090,000</b>	<b>1,039,400</b>	<b>1,059,368</b>	<b>1,167,900</b>	<b>677,900</b>	<b>781,000</b>
Newspapers Subscription	2,000	-	-	-	5,000	5,500	7,000

**Note: \*covers institutional membership & binding.**

<b>School of Pharmacy</b>							
<b>PARTICULARS</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Books & Manuscripts	250,000	350,000	385,000	250,000	250,000	275,000	302,500
Print Journals Subscription	40,000	100,000	80,000	60,700	60,770	60,000	66,000
eJournals/Databases	340,000	433,000	500,000	400,000	400,000	460,000	500,000
AV Educational Res.	-	20,000	22,000	22,000	22,000	-	20,000

Institutional Membership (ALRC)			2,400	2,400	2,400	-	0
Binding	-	-	-	6,800	-	20,000	15,000
<b>TOTAL</b>	<b>630,000</b>	<b>903,000</b>	<b>989,400</b>	<b>741,900</b>	<b>735,170</b>	<b>815,000</b>	<b>903,500</b>
Newspapers Subscription	1,260			-	4,500	5,500	5,500
<b>Note: *covers institutional membership &amp; binding.</b>							

*Shaheen*

**(Shaheen Momin)**  
**Librarian, AIKTC**