



**ANJUMAN-I-ISLAM'S
KALSEKAR TECHNICAL CAMPUS, NEW PANVEL**

Approved by : All India Council for Technical Education, Council of Architecture, Pharmacy Council of India New Delhi,
Recognised by : Directorate of Technical Education, Govt. of Maharashtra, Affiliated to : University of Mumbai.

- SCHOOL OF ENGINEERING & TECHNOLOGY
- SCHOOL OF PHARMACY
- SCHOOL OF ARCHITECTURE

**KNOWLEDGE RESOURCES AND RELAY CENTRE (KRRC)
OVERALL EXPENDITURE DETAILS**

SCHOOL OF ARCHITECTURE

Academic Years	Books Details			Black Book	AV's Details			Print Periodical Subs.	eDatabases Details		Others	Misc.	Total Net Exp.	Remarks	
	New Title	Total Vol.	Net Exp. (Books)	B.Arch	AV's with Books	AV's Purchase	Net Exp. (Avs)	Qty. Subs.	Net Exp. (Periodicals)	Qty. eDBs.	Net Exp. (eDBs.)	(Extra Charges etc.)			(Binding, Petty cash etc.)
			(a)				(b)		©		(d)	(e)	(f)	(=a+b+c+d+e+f)	(Others/Misc. Explanation)
2011-12	557	815	874071	0	13	0	0	25	69264	2	262150	0	0	1205485	
2012-13	155	195	227476	0	6	0	0	22	5266	2	282240	0	749	515731	Subs. From outstanding balance against cancelled journals of 2011-12 by BB&PS. (i) Revised amt. paid to IBH.
2013-14	264	315	563845	0	2	65	9100	19	45322	0	0	0	400	618667	a) July13 to June14 Subs. From outstanding balance against cancelled journals of 2011-12 by BB&PS. (b) AV's expensed not shown in Lib. Expenses as per Audit Report.
2014-15	198	216	527853	0	3	15	3716	15	75212	1	261744	2400	11025	881950	ALRC Institutional & Individual Membership & Jnrls. Binding.
2015-16	246	339	602444	20	1	0	0	15	50188	1	301680	3000	1100	958412	ALRC Inst. Mem. (Two Years) & Books binding.
2016-17	262	290	613421	20	4	0	0	15	47957	0	0	0	0	661378	

2017-18	174	184	257128	32	4	0	0	17	49863	0	0	0	15812	322803	Books & JRNL Binding
	1856	2354	3,666,238	72	33	80	12,816		343,072		1,107,814	5,400	29,086	5,164,426	

Note: Subscription period of Print Periodicals & eDatabases is January to December.

Shaan

(Shaheen Momin)
LIBRARIAN, AIKTC