



**ANJUMAN-I-ISLAM'S  
KALSEKAR TECHNICAL CAMPUS, NEW PANVEL**

Approved by : All India Council for Technical Education, Council of Architecture, Pharmacy Council of India New Delhi,  
Recognised by : Directorate of Technical Education, Govt. of Maharashtra, Affiliated to : University of Mumbai.

- SCHOOL OF ENGINEERING & TECHNOLOGY
- SCHOOL OF PHARMACY
- SCHOOL OF ARCHITECTURE

**KNOWLEDGE RESOURCES AND RELAY CENTRE (KRRC)**

**OVERALL EXPENDITURE DETAILS**

**SCHOOL OF ENGINEERING & TECHNOLOGY (UG & PG)**

Academic Years	Books Details			AV's Details		Print		eDatabases		Misc.		Total Net Exp. (UG+PG)	Remarks	
	New Title	Total Vol.	Net Exp. (Books)	AV's with Books	Net Exp. (Avs)	Qty. Subs.	Net Exp. (Periodicals)	Qty. eDBs.	Net Exp. (eDBs.)	(Other Charges etc.)	(Binding etc.)			Total Net Exp. (=a+b+c+d+e+f)
			(a)		(b)		©		(d)		(e)			
2011-12	1749	6688	1643996	275	0	43	221035	3	391460	0	0	2256491	<b>2256491</b>	
2012-13	119	931	307100	31	0	39	0	3	443544	0	0	750644	<b>750644</b>	Outstanding balance against cancelled journals of 2011-12 by BB&PS
2013-14	283	1588	559758	123	0	46	28113	2	543398	0	0	1131269	<b>1131269</b>	
2014-15	109	1539	666509	57	0	55	141766	8	1728429	31000	8225	2575929		
2014-15(PG)	41	135	94768	0	0	0	0	0	0	0	0	94768	<b>2670697</b>	IIT B – Inst. Memb.
2015-16	105	1467	624092	41	0	46	116080	3	877968	31448	9300	1658888		IIT B – Inst. Memb. (Rs.30000/-) & Lib.
2015-16(PG)	17	39	82868	0	0	0	0	0	0	0	0	82868	<b>1741756</b>	Domain Name
2016-17	196	1483	609914	20	0	48	124035	0	0	30000	0	763949		
2016-17(PG)	27	69	90753	0	0	0	0	0	0	0	0	90753	<b>854702</b>	IIT B – Inst. Memb.
2017-18	96	627	265712	72	0	45	116815	1	688284	2565	32922	1106298		Dspace Domain Name Renewal & Bks&Jrnl's Binding
2017-18(PG)	12	44	82782	0	0	9	54900	1	274527	0	0	412209	<b>1518506.74</b>	
	<b>2754</b>	<b>14610</b>	<b>5,028,252</b>	<b>619</b>	<b>0</b>		<b>802,744</b>		<b>4,947,610</b>	<b>95,013</b>	<b>50,447</b>	<b>9,314,806</b>		

Note: Subscription period of Print Periodicals & eDatabases is January to December.

*Shaneen*

(Shaneen Womin)  
LIBRARIAN, AIKTC