

4.2.4 Average annual expenditure for purchase of books and journals

School of Architecture					
Year of expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Expenditure on subscription to e-journals and other e-resources	Budget allocated	Total Exp.
	(a)	(b)	(c)		[=a+b+c]
2013-14	563845	42772	0	990000	606617
2014-15	661866	75212	261744	1199000	998822
2015-16	612104	50188	301680	1142400	963972
2016-17	469749	47957	0	1171700	517706
2017-18	257128	49863	0	1265600	306991
TOTAL					3394108
AVG. EXP.					678821.6

School of Engineering & Technology (UG&PG)					
Year of expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Expenditure on subscription to e-journals and other e-resources	Budget allocated	Total Exp.
	(a)	(b)	(c)		[=a+b+c]
2013-14	559758	122141	543398	1370000	1225297
2014-15	761277	141766	1728429	2892000	2631472
2015-16	706960	116080	877968	3082000	1701008
2016-17	700667	124035	0	2477700	824702
2017-18	348494	171715	962811	2870700	1483020
TOTAL					7865499
AVG. EXP.					1573099.8

School of Pharmacy					
Year of expenditure	Expenditure on the purchase of books	Expenditure on the purchase of journals	Expenditure on subscription to e-journals and other e-resources	Budget allocated	Total Exp.
	(a)	(b)	(c)		[=a+b+c]
2013-14	260983	53060	0	720000	314043
2014-15	348864	60970	343022	994000	752856
2015-16	341699	60701	395280	1102400	797680
2016-17	107623	46980	0	778670	154603
2017-18	28847	59610	0	778670	88457
TOTAL					2107639
AVG. EXP.					421527.8

SCHOOL	2017-18 (INR in Lakhs)	2016-17 (INR in Lakhs)	2015-16 (INR in Lakhs)	2014-15 (INR in Lakhs)	2013-14 (INR in Lakhs)	TOTAL EXP.
School of Architecture	306991	517706	963972	998822	606617	
School of Engg. & Technology (UG & PG)	1483020	824702	1701008	2631472	1225297	
School of Pharmacy	88,457	154603	797680	752856	314043	
TOTAL	1878468	1497011	3462660	4383150	2145957	13367246
				Avg. Exp.		2673449.2